

Town of Gainesboro

P. O. Box 594

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Gainesboro, Tennessee 38562

Phone (931)268-9315 Fax (931)268-3540

Mayor: Lloyd Williams

Alderman: Tom Goetz

Alderwoman: Beth Young

Alderwoman: Deborah Whitaker

WORKSHOP MEETING MINUTES

MARCH 25, 2026

1. THE TOWN RECORDER DARLA PIPPIN, CALLED THE MEETING TO ORDER AT 4:40 P.M.

NEW BUSINESS:

DISCUSSION CONCERNING 2026-2027 BUDGET –

GENERAL FUND ESTIMATED REVENUES \$2,151,300.00

GENERAL FUND ESTIMATED EXPENDITURES \$1,956,600.00

THE FOLLOWING CHANGES WERE REQUESTED TO BE MADE BY DEPT HEAD OR ALDERMEN:

REVENUES –

INCREASE INTEREST FROM \$60,000 TO \$80,000

EXPENDITURES –

INCREASE CITY HALL BUILDING REPAIR AND MAINTENANCE FROM \$500 TO \$5000 -TO GET OUTSIDE PAINTED

INCREASE OTHER EXPENSE RETIREMENT FROM \$40,000 TO \$45,000

DECREASE OTHER EXPENSE MEMBERSHIPS FROM \$5000 TO \$3000

INCLUDE \$16,000 FOR BUILDING AND CODES INSPECTOR

POLICE CHIEF ASKED FOR \$1.00 PER HOUR FOR 4 OFFICERS – WAS NOT ADDED AT THIS TIME

INCREASE POLICE DEPT TRAINING FROM \$500 TO \$600

INCREASE POLICE DEPT FIREARM SUPPLIES FROM \$1400 TO \$1500

INCREASE POLICE DEPT DRUG DOG FROM \$1000 TO \$1500

INCREASE FIRE DEPT MEMBERSHIPS FROM \$1000 TO \$1500

ADD \$1000 TO STREETS AND HIGHWAYS FOR CRUSHED STONE – ASH LANE

DECREASE CITY COURT TRAINING FROM \$700 TO \$500

INCREASE CITY COURT JUDGE FROM \$1200 TO \$2400

WATER AND SEWER FUND ESTIMATED REVENUES \$3,952,600.00

WATER AND SEWER FUND ESTIMATED EXPENDITURES \$3,912,800.00

THE FOLLOWING CHANGES WERE REQUESTED TO BE MADE BY DEPT HEAD OR ALDERMEN:

EXPENDITURES –

INCREASE PURIFICATION EQUIPMENT FROM \$500 TO \$7000 FOR TURBITY METER TU5200

ADD \$2000 FOR VEHICLE REPAIR

INCREASE TRANSMISSION AND DISTRIBUTION TRAINING FROM \$500 TO \$700

INCREASE TRANSMISSION AND DISTRIBUTION PROFESSIONAL SVCS FROM \$5000 TO \$11000 - FOR WATER LEAK SURVEY

INCREASE TRANSMISSION AND DISTRIBUTION CRUSHED STONE FROM \$500 TO \$2000 – RUNNING LOW ON MILLINGS

ADD \$2000 FOR VEHICLE REPAIR

INCREASE ADMIN AND GEN EXPENSE RETIREMENT FROM \$25,000 TO \$35,000

INCREASE SEWER TREATMENT EQUIPMENT FROM \$1500 TO \$4700 - FOR DISSOLVED OXYGEN METER

WASTEWATER SUPERVISOR ASKED FOR \$400,000 FOR NEW RAKE AND \$34,000 FOR BUILDING REPAIR, TOWN CLERK

LISA DODSON SAID SHE WOULD CONTACT AUDITOR JOHN POOLE TO SEE IF THIS WOULD BE AN ASSET OR A BUDGET ITEM.

CHANGES WILL BE ENTERED AND REVIEWED AT THE NEXT BUDGET WORKSHOP

ADJOURNMENT

WORKSHOP WAS ADJOURNED AT 7:00 PM

Mayor

Town Recorder